

# Washington Metropolitan Area Transit Commission

Description	FY 2002 Approved	FY 2003 Proposed	% Change
Operating Budget	\$83,000	\$90,000	8.4

The mission of the Washington Metropolitan Area Transit Commission (WMATC) is to assure that the public is provided passenger transportation services by licensing fit and financially responsible privately owned, for-hire carriers.

WMATC administers the Washington Metropolitan Area Transit Regulation Compact. (Public Law 86-794, 74 Stat.1031; amended in 1962 by Public Law 87-767, 76 Stat. 764; and amended in 1991 by Public Law 101-505, 104 Stat. 1300). The latest amended Compact is codified at D.C. Code Ann. § 1-2411 (1992).

The Commission is made up by a three-person Board consisting of: one commissioner appointed by the Mayor from the District's Public Service Commission; one appointed from the Maryland Public Service Commission by the Governor of Maryland; and a third appointed from the Virginia State Corporation Commission by the Governor of Virginia. Daily operations are managed by the executive director and carried out by the WMATC staff. The agency plans to fulfill its mission by achieving the

following strategic result goals:

- Granting operating authority to private carriers such as airport shuttles, tour buses, charter group tours, handicap transit shuttles, and other privately owned vehicles.
- Regulating the for-hire transportation of passengers, including operating authority, rates, and insurance without regard to jurisdictional boundaries.
- Establishing interstate taxicab rates to be used when taxicabs cross from one state to another.
- Deciding applications for certificates of authority.

## Did you know...

Certificated carriers in FY 2001	320
Formal cases in FY 2001	235
Commission orders in FY 2001	397

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## Where the Money Comes From

Table KC0-1 shows the source(s) of funding for the Washington Metropolitan Area Transit Commission.

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Table KC0-1

### FY 2003 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change From FY 2002
Local	81	82	83	90	7
<b>Gross Funds</b>	<b>81</b>	<b>82</b>	<b>83</b>	<b>90</b>	<b>7</b>

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## How the Money is Allocated

Table KC0-2 shows the FY 2003 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

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Table KC0-2

### FY 2003 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2000	Actual FY 2001	Approved FY 2002	Proposed FY 2003	Change from FY 2002
Subsidies and Transfers	81	82	83	90	7
<i>Non-personal Services</i>	<i>81</i>	<i>82</i>	<i>83</i>	<i>90</i>	<i>7</i>
<b>Total Proposed Operating Budget</b>	<b>81</b>	<b>82</b>	<b>83</b>	<b>90</b>	<b>7</b>

## Local Funds

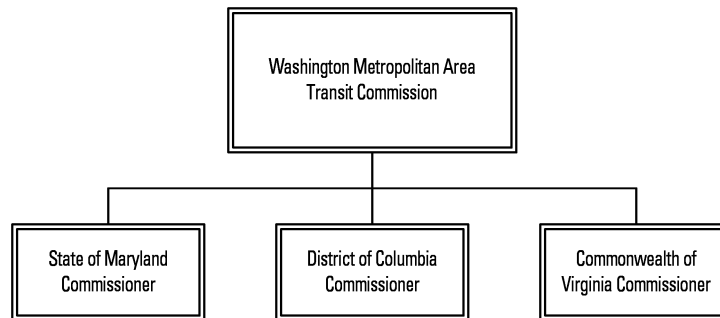
The proposed Local budget is \$90,000, an increase of \$7,000 or 8.4 percent over the FY 2002 approved budget of \$83,000. Since the funding is a subsidy, there are no FTEs associated with this agency. This program receives 100 percent of its funding from local sources.

Significant change is:

- An increase of \$7,000 to fully support the District's contribution payable to WMATC.

Figure KC0-1

## Washington Metropolitan Area Transit Commission



### Programs

WMATC has a single regulatory program. The program regulates the operating authority, rates, and insurance of privately-owned, for-hire passenger carriers in the Washington Metropolitan Area Transit District (Metropolitan District).

Persons interested in operating in the Metropolitan District must obtain a certificate of authority by filing an application with the commission. As part of the application process, applicants must provide proof of insurance, a rate schedule, a list of vehicles, and proof of safety inspections. The commission is authorized to take legal action against carriers that operate without a certificate of authority.

The commission also establishes interstate taxicab rates. The commission staff is available to determine fares for taxicab trips from the District to area airports or other points in Maryland or Virginia that are in the Metropolitan District. Staff is also available to mediate interstate taxicab overcharge complaints.

### Agency Goals and Performance Measures

#### Goal 1: Promote cooperation with regional, federal, and private organizations.

*Citywide Strategic Priority Area:* Enhancing

Unity of Purpose and Democracy

*Manager:* Renee A. Bodden, Office Manager

*Supervisor:* William H. McGilvery, Executive Director

#### Measure 1.1: Number of certificate carriers

	Fiscal Year				
	2000	2001	2002	2003	2004
Target	320	320	325	330	330
Actual	310	320	-	-	-

Note: At the request of the agency (2/24/02), FY02 target lowered from 330 to 325, FY03 target lowered from 340 to 330.

#### Measure 1.2: Number of formal cases handled, which can include applications for certificate of authority, insurance requirements, and formal complaints against drivers

	Fiscal Year				
	2000	2001	2002	2003	2004
Target	168	170	235	240	240
Actual	168	225	-	-	-

Note: Based on revised projections (2/24/02), FY02 target raised from 170 to 235, FY03 target from 170 to 240.

#### Measure 1.3: Number of commission orders prepared for issues such as conditional operating licenses and operation suspensions

	Fiscal Year				
	2000	2001	2002	2003	2004
Target	290	300	380	390	390
Actual	300	375	-	-	-

Note: Based on revised projections (2/24/02), FY02 target raised from 300 to 380, FY03 target from 300 to 390.